

Washoe County Library System Master Plan



Goals | Washoe County Library System Master Plan



- Define the needs of the library system thru 2035
- Assessment of current facilities
- Projection of future needs
- Cost model and prioritization
- Define a clear path forward

Process | Washoe County Library System Master Plan

- Questionnaires distributed to each library
- Tours of facilities
- Interviews with library staff
- Meetings with steering committee
- Data collection and analysis



Site Analysis | Washoe County Library System Master Plan



- Location of each branch
- Population of service area for each library
- Spatial analysis of building and site
- Parking analysis

Demographic Analysis | Washoe County Library System Master Plan

- Age cohort
- Race/Ethnicity
- Education
- Income
- Household composition
- Others



Statistical Analysis | Washoe County Library System Master Plan



- Checkouts
- New registration
- Gate count
- Computer usage
- Program attendance
- Meeting room use

System Recommendations | Washoe County Library System Master Plan

- Increase hours of operation
- Improve technology-new computers, increased bandwidth
- Study cost and service implications of selective outsourcing
- Selectively downsize Audiobook, DVD, and music CD collections
- Consider after hours pickup lockers
- Implement RFID tagging of new acquisitions





- Individual Facility Recommendations
 - Space planning to increase efficiency
 - Renovation
 - Additions where possible
 - New construction where required
 - 4 optional approaches to construction and financing

Major Recommendations | Washoe County Library System Master Plan

- Close Verdi and Duncan Traner
- New Libraries
 - Downtown Reno
 - North Valleys
 - Sierra View
 - Sparks
- Consolidate Downtown and Sierra View (Options 2 & 4 only)



Priorities | Washoe County Library System Master Plan



- New

1. North Valleys
2. Sparks
3. Sierra View
4. Downtown

- Expansions

1. Senior Center
2. South Valleys
3. Spanish Springs

Option 1 (Table 10A) | Washoe County Library System Master Plan

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size (SF)</i>	<i>2035 Size (SF)</i>	<i>Increase Size (SF)</i>	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	128,000	69,175	\$59,520,000
Incline Village	X			11,045	11,045	0	\$102,760
North Valleys			X	9,178	23,500	14,322	\$10,898,500
Northwest Reno	X			28,634	28,634	0	\$265,200
Senior Center		X		800	1,225	425	\$135,000
Sierra View			X	23,130	50,000	26,870	\$22,550,000
South Valleys	X	X		17,500	41,000	23,500	\$13,689,375
Spanish Springs	X	X		30,000	43,000	13,000	\$13,214,500
Sparks			X	22,832	63,500	40,668	\$29,527,000
Totals				201,944	389,904	187,960	\$149,902,335

Option 2 (Table 10B) | Washoe County Library System Master Plan

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size (SF)</i>	<i>2035 Size (SF)</i>	<i>Increase Size (SF)</i>	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	155,000	96,175	\$74,245,000
Incline Village	X			11,045	11,045	0	\$102,760
North Valleys			X	9,178	29,760	20,582	\$13,451,520
Northwest Reno	X			28,634	46,845	18,211	\$10,098,800
Senior Center		X		800	1,740	940	\$100,000
South Valleys	X	X		17,500	54,130	36,630	\$18,240,965
Spanish Springs	X	X		30,000	55,280	25,280	\$13,704,220
Sparks			X	22,832	81,640	27,168	\$39,105,560
Totals				201,944	435,4400	233,576	\$169,058,825

Option 3A (Table 10 C) | Washoe County Library System Master Plan

Phase 1

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size (SF)</i>	<i>2025 Size (SF)</i>	<i>Increase Size (SF)</i>	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	65,000	6,175	\$29,315,000
Incline Village	X			11,045	11,045	0	\$102,760
North Valleys			X	9,178	13,500	4,322	\$6,088,500
Northwest Reno	X			28,634	28,634	0	\$264,860
Senior Center		X		800	800	0	\$60,000
Sierra View			X	23,130	30,000	6,870	\$13,530.00
South Valleys	X	X		17,500	32,500	15,000	\$7,514,375
Spanish Springs	X	X		30,000	37,500	7,500	\$4,137,500
Sparks			X	22,832	33,500	10,688	\$15,108,500
Totals				201,944	252,479	50,535	\$76,121,495

Option 3B (Table 10 C) | Washoe County Library System Master Plan

Phase 2

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size (SF)</i>	<i>2035 Size (SF)</i>	<i>Increase Size (SF)</i>	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	128,000	63,000	\$41,895,000
Incline Village	X			11,045	11,045	0	\$0
North Valleys			X	9,178	23,500	10,000	\$6,260,000
Northwest Reno	X			28,634	46,845	18,211	\$11,400,090
Senior Center		X		800	1,225	425	\$95,000
Sierra View			X	23,130	50,000	20,000	\$13,700,000
South Valleys	X	X		17,500	43,000	10,500	\$7,402,500
Spanish Springs	X	X		30,000	43,000	5,500	\$3,877,500
Sparks			X	22,832	63,500	30,000	\$19,950,000
Totals				201,944	410,115	208,171	\$104,580,090

Option 4A (Table 10 D) | Washoe County Library System Master Plan

Phase 1

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size</i> (SF)	<i>2025 Size</i> (SF)	<i>Increase Size</i> (SF)	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	100,000	41,175	\$46,500,000
Incline Village	X			11,045	11,045	0	\$102,760
North Valleys			X	9,178	15,000	5,822	\$6,765,000
Northwest Reno	X			28,634	28,634	0	\$264,860
Senior Center		X		800	1,225	425	\$60,000
South Valleys	X	X		17,500	30,000	12,500	\$6,354,375
Spanish Springs	X	X		30,000	45,000	15,000	\$8,343,500
Sparks			X	22,832	33,500	10,688	\$23,250,000
Totals				201,944	377,404	35,460	\$91,640,495

Option 4B (Table 10 D) | Washoe County Library System Master Plan

Phase 2

<i>Library</i>	<i>Renovation</i>	<i>Expansion</i>	<i>New Building</i>	<i>Existing Size</i> (SF)	<i>2035 Size</i> (SF)	<i>Increase Size</i> (SF)	<i>Total Est. Project Cost</i>
Downtown Reno			X	58,825	155,000	55,000	\$37,675,000
Incline Village	X			11,045	11,045	0	\$0
North Valleys			X	9,178	29,800	14,800	\$9,264,800
Northwest Reno	X			28,634	29,800	14,800	\$11,746,095
Senior Center		X		800	1,760	535	\$85,000
South Valleys	X	X		17,500	54,130	24,130	\$17,518,380
Spanish Springs	X	X		30,000	55,300	10,300	\$7,055,500
Sparks			X	22,832	55,300	10,300	\$21,040,600
Totals				201,944	392,135	190,191	\$104,385,375

Option Comparison | Washoe County Library System Master Plan

■ Option 1	\$149,902,335
■ Option 2	\$169,048,825
■ Option 3	
– Phase 1 (2015-2025)	\$76,121,495
– Phase 2 (2025-2035)	<u>\$104,580,090</u>
– Total Cost	\$180,701,585
■ Option 4	
– Phase 1 (2015-2025)	\$91,640,495
– Phase 2 (2025-2035)	<u>\$104,385,375</u>
– Total Cost	\$196,025,870

